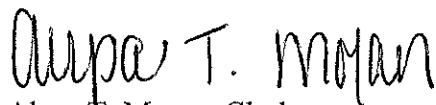


**AGENDA – BUDGET RESOLUTIONS  
NIAGARA COUNTY LEGISLATURE  
December 14, 2021      –      6:00 P.M.**

- B-01-21**      Infrastructure & Facilities and Administration, re Budget Modification Niagara County Sewer District #1
  
- B-02-21**      Community Services and Administration, re 2022 Budget Modification Emergency Planning Division - Department of Health
  
- B-03-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Appropriated Fund Balance
  
- B-04-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification County Auditor
  
- B-05-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Public Information Officer
  
- B-06-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Emergency Management Budget
  
- B-07-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification General Insurance Fund
  
- B-08-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Travel, Conference
  
- B-09-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Sales Tax
  
- B-10-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Debt Reserve
  
- B-11-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Legislative Board Budget
  
- B-12-21**      Legislators Dennis F. Virtuoso, Anita Mullane, Owen T. Steed, Mark J. Grozio and Christopher A. Robins, re Budget Modification Niagara County Sheriff's Department/Jail

- B-13-21** Legislators Dennis F. Virtuoso and Anita Mullane, re Budget Modification Community Partnership Fund
- B-14-21** Community Safety & Security and Administration, re Niagara County Public Defender's Office Budget Modification contract for statewide expansion of Hurrell-Harring Reform Office of Indigent Legal Services (OILS) Grant
- B-15-21** Community Safety & Security and Administration, re Niagara County Public Defender's Office Budget Modification Contract for statewide expansion of Hurrell-Harring Reform Office of Indigent Legal Services (OILS) Grant Contract number cstwidehh30
- B-16-21** Legislators Rebecca J. Wydysh, Randy R. Bradt, David E. Godfrey, et al., re Budget Modification Sales Tax
- B-17-21** Administration, re Resolution Recognizing Niagara County Employees working through the COVID-19 Pandemic and COVID-19 Essential Worker Premium Pay
- B-18-21** Administration, re Adoption for 2022 Assessment Roll & Budget – Water District
- B-19-21** Administration, re Adoption for 2022 Assessment Roll & Budget – Sewer District
- B-20-21** Administration, re Adoption for the 2022 Assessment Roll & Budget – Refuse Disposal District
- B-21-21** Administration, re Authorization for County Manager and Budget Director to make Changes to Budget
- B-22-21** Administration, re Adoption of 2022 Budget
- B-23-21** Administration, re Levying of Taxes
- B-24-21** Administration, re Approval of Tax Rolls



Alysa T. Moran, Clerk  
Niagara County Legislature

# NIAGARA COUNTY LEGISLATURE

FROM: Infrastructure & Facilities Committee and DATE: 12/14/21 RESOLUTION #: B-01-21  
Administration Committee

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## BUDGET MODIFICATION NIAGARA COUNTY SEWER DISTRICT #1

WHEREAS, it is necessary for certain modifications to be made to the Niagara County Sewer District #1 2022 budget, now, therefore, be it

RESOLVED, that the following budget modification be effectuated:

### DECREASE REVENUE:

G.32.8110.000 41001.00	Real Property Tax Revenue	\$8,729.00
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### INCREASE REVENUE:

G.32.8110.000 42374.00	Sewer Services, Other Gov Revenue	\$8,729.00
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\_\_\_\_\_  
INFRASTRUCTURE & FACILITIES  
COMMITTEE

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Community Services Committee and DATE: 12/14/21 RESOLUTION #: B -02-21  
Administration Committee

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## 2022 BUDGET MODIFICATION EMERGENCY PLANNING DIVISION - DEPARTMENT OF HEALTH

WHEREAS, the Emergency Planning Division of the Niagara County Department of Health provides services, information and training to protect the health and safety of the citizens of Niagara County, and

WHEREAS, the New York State Department of Health awarded the Public Health Emergency Planning Division COVID-19 funds for Corona Virus (COVID-19) response approved through Resolution CS-019-20, and

WHEREAS, positive COVID cases increased resulting in expanded contact investigation, testing and vaccination requiring increased need for RN staff, and

WHEREAS, an additional five per diem RN positions were approved through resolution CS-053-21, and

WHEREAS, per diem positions #13707, 13708, 10709, 10710, and 10711 need to be carried to the 2022 budget, now, therefore, be it

RESOLVED, that the department is given authorization to accept partial balance of Corona Virus response funding and add positions #13707, 13708, 10709, 10710, and 10711 to the 2022 budget with the following modification.

### INCREASE REVENUE:

CM.20.4189.406 44489.08 Other Health Response	\$55,110
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### INCREASE APPROPRIATIONS:

CM.20.4189.406 71030.00 position #13707	\$10,000
CM.20.4189.406 71030.00 position #13708	\$10,000
CM.20.4189.406 71030.00 position #13709	\$10,000
CM.20.4189.406 71030.00 position #13710	\$10,000
CM.20.4189.406 71030.00 position #13711	\$10,000
CM.20.4189.406 78200.00 FICA	\$ 3,825
CM.20.4189.406 78300.00 Worker's Comp	\$ 1,285

COMMUNITY SERVICES COMMITTEE

ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B -03-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY  
CO. ATTORNEY

REVIEWED BY  
CO. MANAGER

COMMITTEE ACTION

LEGISLATIVE ACTION

Approved: Ayes Abs. Noes

Rejected: Ayes Abs. Noes

Referred:

## BUDGET MODIFICATION APPROPRIATED FUND BALANCE

WHEREAS, the Niagara County 2022 Budget includes an appropriation line for unassigned fund balance of \$1,700,000, now, therefore, be it

RESOLVED, that an additional \$300,000 of fund balance be appropriated in the 2022 County Budget as follows:

### DECREASE REVENUE:

A.07.1325.000 41001.00 Real Property Tax \$300,000

### INCREASE APPROPRIATED FUND BALANCE:

A 40599.00 Appropriated Fund Balance \$300,000

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B-04-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## BUDGET MODIFICATION COUNTY AUDITOR

RESOLVED, that the County Auditor position be eliminated in the 2022 County Budget as follows:

### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$107,608
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### DECREASE APPROPRIATIONS:

A.06.1320.000.71010.00.00078	County Auditor	\$80,333
A.06.1320.000 71012.00	Longevity	500
A.06.1320.000.78100.00	Retirement	11,478
A.06.1320.000.78200.00	FICA	6,184
A.06.1320.000.78300.00	Workers' Comp	2,077
A.06.1320.000 78400.01	Health Insurance	6,208
A.06.1320.000 78400.05	HRA	425
A.06.1320.000 78800.00	Flex 125	403
Total:		\$107,608

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B-05-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## BUDGET MODIFICATION PUBLIC INFORMATION OFFICER

RESOLVED, that the Public Information Officer position and budget be eliminated in the 2022 County Budget as follows:

### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$117,881
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### DECREASE APPROPRIATIONS:

A.01.1480.000.71010.00.10611	Public Information Officer	\$86,083
A.01.1480.000 74250.01	Office Expense	500
A.01.1480.000 74300.01	Travel, Conference	900
A.01.1480.000 74300.03	Travel, Mileage	1,000
A.01.1480.000 74375.03	Telephone System	30
A.01.1480.000 74675.01	Central Postage	50
A.01.1480.000 74675.02	Central Printing	100
A.01.1480.000 74675.03	Print Shop Supplies	200
A.01.1480.000 74675.06	MILOR	5,377
A.01.1480.000 74800.01	Communication Supplies	840
A.01.1480.000 74800.06	Repairs and Maintenance	300
A.01.1480.000 78100.00	Retirement	12,224
A.01.1480.000.78200.00	FICA	6,662
A.01.1480.000.78300.00	Workers' Comp	2,212
A.01.1480.000 78400.06	Health Care Waiver	1,000
A.01.1480.000 78800.00	Flex 125	403
Total:		\$117,881

LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

## NIAGARA COUNTY LEGISLATURE

**FROM:** Legislators Dennis F. Virtuoso, Anita Mullane, **DATE:** 12/14/21 **RESOLUTION #:** B-06-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

**APPROVED BY  
CO. ATTORNEY**

**REVIEWED BY**  
**CO. MANAGER**

## COMMITTEE ACTION

## LEGISLATIVE ACTION

Approved: Ayes \_\_\_\_\_ Abs. \_\_\_\_\_ Noes \_\_\_\_\_

Rejected: Ayes \_\_\_\_\_ Abs. \_\_\_\_\_ Noes \_\_\_\_\_

**Referred:** \_\_\_\_\_

**BUDGET MODIFICATION  
EMERGENCY MANAGEMENT BUDGET**

WHEREAS, the Emergency Management 2022 Budget includes an appropriation for \$62,100 for Contractual Expenses, now, therefore, be it

RESOLVED, that \$62,100 be decreased in the 2022 County Budget as follows:

DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$62,100
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DECREASE APPROPRIATIONS:

A.19.3640.000 74500.01	Contractual Expenses	\$62,100
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS



# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B-07-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes Abs. Noes
			Rejected: Ayes Abs. Noes
			Referred:

## BUDGET MODIFICATION GENERAL INSURANCE FUND

WHEREAS, the General Insurance 2022 Budget includes an appropriation for \$950,000, therefore, be it  
RESOLVED, that \$50,000 be decreased in the 2022 County Budget as follows:

### DECREASE REVENUE:

A.07.1325.000.41001.00	Real Property Tax	\$50,000
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### DECREASE APPROPRIATIONS:

A.13.1910.000.74100.01	General Insurance	\$50,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

**FROM:** Legislators Dennis F. Virtuoso, Anita Mullane, \_\_\_\_\_ **DATE:** 12/14/21 **RESOLUTION #:** B-08-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

<b>APPROVED BY</b>	<b>REVIEWED BY</b>	<b>COMMITTEE ACTION</b>	<b>LEGISLATIVE ACTION</b>
<b>CO. ATTORNEY</b>	<b>CO. MANAGER</b>	_____	<b>Approved: Ayes</b> _____ <b>Abs.</b> _____ <b>Noes</b> _____
_____	_____	_____	<b>Rejected: Ayes</b> _____ <b>Abs.</b> _____ <b>Noes</b> _____
_____	_____	_____	<b>Referred:</b> _____

## BUDGET MODIFICATION TRAVEL, CONFERENCE

RESOLVED, that the Travel, Conference budget lines in the 2022 Budget be reduced by 10%, and be it further

RESOLVED, that the following budget modification be effectuated:

### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$ 9,633
D.15.5010.000 41001.00	Real Property Tax	135
		\$ 9,768

### DECREASE APPROPRIATIONS:

A.01.1040.000 74300.01	Travel, Conference	\$ 300
A.01.1185.000 74300.01	Travel, Conference	200
A.01.1480.000 74300.01	Travel, Conference	90
A.02.1165.000 74300.01	Travel, Conference	1,300
A.03.1170.000 74300.01	Travel, Conference	470
A.04.1170.102 74300.01	Travel, Conference	400
A.05.1230.000 74300.01	Travel, Conference	200
A.07.1325.000 74300.01	Travel, Conference	653
A.08.1340.000 74300.01	Travel, Conference	100
A.10.1410.000 74300.01	Travel, Conference	609
A.11.1420.000 74300.01	Travel, Conference	75
A.14.1450.000 74300.01	Travel, Conference	600
A.15.1440.000 74300.01	Travel, Conference	255
A.15.1490.000 74300.01	Travel, Conference	375
A.15.6610.000 74300.01	Travel, Conference	50
A.15.8160.802 74300.01	Travel, Conference	275
A.16.1680.000 74300.01	Travel, Conference	480
A.16.1680. 109 74300.01	Travel, Conference	65
A.17.3020.000 74300.01	Travel, Conference	190
A.17.3110.000 74300.01	Travel, Conference	500
A.17.3150.000 74300.01	Travel, Conference	300
A.18.3140.000 74300.01	Travel, Conference	658
A.18.3989.302 74300.01	Travel, Conference	50
A.19.3410.000 74300.01	Travel, Conference	100
A.19.3640.000 74300.01	Travel, Conference	75
A.20.4010.000 74300.01	Travel, Conference	348
A.20.4090.000 74300.01	Travel, Conference	172

A.24.6772.000 74300.01	Travel, Conference	245
A.28.8020.000 74300.01	Travel, Conference	498
D.15.5010.000 74300.01	Travel, Conference	135
		\$ 9,768

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LEGISLATOR DENNIS F. VIRTUOSO

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LEGISLATOR ANITA MULLANE

---

LEGISLATOR OWEN T. STEED

---

LEGISLATOR MARK J. GROZIO

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LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B-09-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## BUDGET MODIFICATION SALES TAX

WHEREAS, the Sales Tax amount appropriated in the 2022 budget is \$74,680,000, now, therefore be it  
RESOLVED, that sales tax revenue be increased in the 2022 Budget by \$750,000, and be it further  
RESOLVED, that the following budget modification be effectuated:

### INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	375,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	375,000
		\$750,000

### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$750,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B-10-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## BUDGET MODIFICATION DEBT RESERVE

WHEREAS, the Debt Reserve amount appropriated in the 2022 budget is \$765,000, now, therefore, be it  
RESOLVED, that the debt reserve amount be increased in the 2022 budget by \$300,000, and be if  
further

RESOLVED, that the following budget modification be effectuated:

### INCREASE REVENUE:

A.07.9901.000 45031.20	Debt Reserve	\$300,000
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### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$300,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

## NIAGARA COUNTY LEGISLATURE

**FROM:** Legislators Dennis F. Virtuoso, Anita Mullane, **DATE:** 12/14/21 **RESOLUTION #:** B-11-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

**APPROVED BY**  
**CO. ATTORNEY**

**REVIEWED BY**  
**CO. MANAGER**

**COMMITTEE ACTION**

**LEGISLATIVE ACTION**

**Approved: Ayes** \_\_\_\_\_ **Abs.** \_\_\_\_\_ **Noes** \_\_\_\_\_

**Rejected: Ayes** \_\_\_\_\_ **Abs.** \_\_\_\_\_ **Noes** \_\_\_\_\_

**Referred:** \_\_\_\_\_

### **BUDGET MODIFICATION LEGISLATIVE BOARD BUDGET**

WHEREAS, the Legislative Board 2022 Budget includes an appropriation for \$4,500 for Dues and Membership to the National Association of Counties, now, therefore, be it

RESOLVED, that \$4,500 be decreased in the 2022 County Budget as follows:

#### DECREASE REVENUE:

A.07.1325.000 41001.00      Real Property Tax      \$4,500

#### DECREASE APPROPRIATIONS:

A.01.1010.000 74600.04      Dues and Memberships      \$4,500

\_\_\_\_\_  
LEGISLATOR DENNIS F. VIRTUOSO

\_\_\_\_\_  
LEGISLATOR ANITA MULLANE

\_\_\_\_\_  
LEGISLATOR OWEN T. STEED

\_\_\_\_\_  
LEGISLATOR MARK J. GROZIO

\_\_\_\_\_  
LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso, Anita Mullane, DATE: 12/14/21 RESOLUTION #: B-12-21

Owen T. Steed, Mark J. Grozio and Christopher A. Robins

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## BUDGET MODIFICATION NIAGARA COUNTY SHERIFF'S DEPARTMENT/JAIL

WHEREAS, the Niagara County Sheriff Department/Jail 2022 Budget contains an appropriation in line A.17.3150.000 74800.03 of \$40,000 for doors at the jail, and

WHEREAS, funds are available in Capital Reserve to offset this cost, now, therefore, be it

RESOLVED, that \$40,000 of Capital Reserve be used in the 2022 budget, and be it further

RESOLVED, that the following budget modification be effectuated:

### INCREASE REVENUE:

A.07.9901.000 45031.10	Capital Reserve	\$40,000
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### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$40,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE

LEGISLATOR OWEN T. STEED

LEGISLATOR MARK J. GROZIO

LEGISLATOR CHRISTOPHER A. ROBINS

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Dennis F. Virtuoso and Anita Mullane DATE: 12/14/21 RESOLUTION #: B-13-21

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes Abs. Noes
			Rejected: Ayes Abs. Noes
			Referred:

## BUDGET MODIFICATION COMMUNITY PARTNERSHIP FUND

WHEREAS, the Economic Development 2022 Budget includes an appropriation for \$300,000 in line A.28.8020.814, Community Partnership Fund, now, therefore, be it

RESOLVED, that \$300,000 be decreased in the 2022 County Budget as follows:

### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$300,000
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### DECREASE APPROPRIATIONS:

A.28.8020.814 74500.01	Contractual Expenses	\$300,000
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LEGISLATOR DENNIS F. VIRTUOSO

LEGISLATOR ANITA MULLANE



# NIAGARA COUNTY LEGISLATURE

FROM: Community Safety & Security Committee and DATE: 12/14/21 RESOLUTION #: B-14-21  
Administration Committee

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## NIAGARA COUNTY PUBLIC DEFENDER'S OFFICE BUDGET MODIFICATION CONTRACT FOR STATEWIDE EXPANSION OF HURRELL-HARRING REFORM OFFICE OF INDIGENT LEGAL SERVICES (OILS) GRANT

WHEREAS, Niagara County Public Defender's Office has received an award from the New York State Office of Indigent Legal Services (OILS) in the amount of \$10,307,506.56 for a term from April 1, 2018 through March 31, 2023, and

WHEREAS, the 2022 budget will need to be modified to allow for the spending of \$1,546,243.39 dollars of revenue allocated in Fiscal year Three (FY3) of this grant, and

WHEREAS, these funds are to be used to improve all aspects related to the quality of legally mandated representation in Niagara County, and

WHEREAS, the Public Defender's Office will use these funds to cover any applicable salary and fringe benefit costs for the department, and

WHEREAS, funding from the New York State Office of Indigent Legal Services is necessary so that the Niagara County Public Defender's Office can continue providing quality services pursuant to Article 18-B of the County Law, and

RESOLVED, these changes will be effective January, 1, 2022, and reflect no cost increase to the County and will be conterminous with the grant, and be it further

RESOLVED, that the 1st Assistant Public Defender salary will be \$134,000.00, Second Assistant Public Defender salary will be \$132,000.00, and the Special Assistant Public Defender will be \$115,000.00, and it be further

RESOLVED, that the following 2022 budget be modified as follows:

### INCREASE REVENUE:

A.03.1170.000 43025.03	Hurrell-Harring Settlement	\$58,677
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### INCREASE APPROPRIATION:

A.03.1170.000 71010.00	Positions	\$47,371
A.03.1170.000 78100.00	Retirement	6,466
A.03.1170.000 78200.00	FICA	3,625
A.03.1170.000 78300.00	Worker's Comp	<u>1,215</u>
Total		\$58,677

COMMUNITY SAFETY & SECURITY  
COMMITTEE

ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Community Safety & Security Committee and DATE: 12/14/21 RESOLUTION #: B-15-21  
Administration Committee

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER	_____	Approved: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Rejected: Ayes _____ Abs. _____ Noes _____
_____	_____	_____	Referred: _____

## NIAGARA COUNTY PUBLIC DEFENDER'S OFFICE BUDGET MODIFICATION CONTRACT FOR STATEWIDE EXPANSION OF HURRELL-HARRING REFORM OFFICE OF INDIGENT LEGAL SERVICES (OILS) GRANT CONTRACT NUMBER CSTWIDEHH30

WHEREAS, Niagara County Public Defender's Office; Conflicts' Office and Assigned Counsel has received an award from the New York State Office of Indigent Legal Services (OILS) in the amount of \$10,307,506.56 for a term from April 1, 2018 through March 31, 2023, and

WHEREAS, the 2022 budget will need to be modified to allow for the spending of this grant, and

WHEREAS, the part-time Assigned Counsel/Conflict Administrator will receive an annual increase in salary of \$10,000.00. The increase in salary is for the additional responsibility of the roll of Data Officer. This position will work with ILS to operationalize data requirements on behalf of Niagara County. This position is not provided with health insurance benefits. The total annual salary for this position will be \$92,800.00. The increase for the Data Officer role will be funded by this contract. The County will continue its current commitment to fund \$47,397.36 from the part-time position, and

WHEREAS, these changes will be effective January 1, 2022 and reflect no cost increase to the County and will be coterminous with the grant, now, therefore, be it

RESOLVED, that the following 2022 budget be effectuated:

### INCREASE REVENUE:

A.04.1170.000.43025.03	Indigent Legal Service	\$ 11,898
	Hurrell-Harring Reform Grant	

### INCREASE APPROPRIATIONS:

A.04.1170.102 71010.00	Positions	\$ 10,000
A.04.1170.102 78100.00	Retirement	876
A.04.1170.102 78200.00	FICA	765
A.04.1170.102 78300.00	Worker's Comp	257
Total		\$ 11,898

COMMUNITY SAFETY & SECURITY  
COMMITTEE

ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Legislators Rebecca J. Wydysh, Randy R. Bradt, DATE: 12/14/21 RESOLUTION #: B-16-21  
David E. Godfrey, Richard L. Andres, et al.

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION
CO. ATTORNEY	CO. MANAGER		Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## BUDGET MODIFICATION SALES TAX

WHEREAS, the Sales Tax amount appropriated in the 2022 budget is 74,680,000, now, therefore, be it  
RESOLVED, that the sales tax amount be increased in the 2022 budget by \$350,000, and be it further  
RESOLVED, that the following budget modification be effectuated:

### INCREASE REVENUE:

A.07.1325.000 41110.01	Sales & Use Tax-General	\$175,000
A.07.1325.000 41110.02	Sales & Use Tax-Medicaid	175,000

### DECREASE REVENUE:

A.07.1325.000 41001.00	Real Property Tax	\$350,000
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LEGISLATOR REBECCA J. WYDYSH

LEGISLATOR RANDY R. BRADT

LEGISLATOR DAVID E. GODFREY

LEGISLATOR RICHARD L. ANDRES

LEGISLATOR IRENE M. MYERS

LEGISLATOR JESSE P. GOOCH

LEGISLATOR WILLIAM J. COLLINS

LEGISLATOR MICHAEL A. HILL

LEGISLATOR ANTHONY J. NEMI

LEGISLATOR JOHN SYRACUSE

# NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-17-21

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## RESOLUTION RECOGNIZING NIAGARA COUNTY EMPLOYEES WORKING THROUGH THE COVID-19 PANDEMIC AND COVID-19 ESSENTIAL WORKER PREMIUM PAY

WHEREAS, in March 2020, the COVID-19 pandemic caused government and service shutdowns throughout our Country, and

WHEREAS, many County employees were still required to report to work throughout the shutdown despite the heightened challenges of the COVID-19 pandemic, and

WHEREAS, the Niagara County Legislature appreciates and recognizes the hard work and dedication of all of its employees, and

WHEREAS, the Niagara County Legislature especially recognizes those Niagara County first responders and employees that worked throughout the COVID-19 shutdown amidst the heightened challenges of COVID pandemic, and

WHEREAS, Niagara County met and discussed with the six representative Unions to provide COVID-19 Essential Worker Premium Pay, and

WHEREAS, funds are available under the Coronavirus State and Local Fiscal Recovery Funds to respond to the needs of essential workers by allowing recipients to remunerate essential workers for the challenges they have faced during the public health emergency of the COVID-19 pandemic, and

WHEREAS, additional funds are available under the 2022 General Government Support Line and State and Federal revenue, now, therefore, be it

RESOLVED, the County Manager and the Niagara County Legislature supports COVID-19 Essential Worker Premium Pay, and be it further

RESOLVED, that eligible employees shall be those active employees and those that have retired up to the passage of this resolution, that worked in their regular place of work such as a Niagara County office that involved regular in-person interactions with patients, the public, or co-workers for the time period of May 1, 2020 through July 31, 2020, and be it further

RESOLVED, that those union and nonunion hourly employees, and Conflicts Office Attorneys and Public Defender Office Attorneys shall be compensated \$5 per hour for those actual hours paid pursuant to above during the period of May 1, 2020 through July 31, 2020, and be it further

RESOLVED, that those FLAT salaried employees including District Attorney Office Attorneys, County Attorney Office Attorneys, and Assistant Social Services Attorney p/t shall receive a 1% general wage increase, and be it further

RESOLVED, eligible employees will be compensated per the above according to their status as of December 14, 2021, and be it further

RESOLVED, that the Purchasing Agent position in the Niagara County Department of Management and Budget be upgraded from Flat Grade 9, step 6 at \$70,165 to flat grade 10, step 5, at \$71,011 and be it further

RESOLVED, that the Deputy Director of DSS position in the Niagara County Department of Social Services be upgraded from Flat Grade 9, step 6 at \$70,165 to flat grade 10, step 5 at \$71,011, and be it further

RESOLVED, that the Deputy Director of Eligibility position in the Niagara County Department of Social Services be upgraded from Flat Grade 9, step 6 at \$70,165 to flat grade 10, step 5 at \$71,011, and be it further

RESOLVED, that the County Manager position in the Niagara County Manager's Office be upgraded from Flat Cty Mgr 1 at \$132,594 to Cty Mgr 1 at \$136,800, and be it further

RESOLVED, that the PIO Officer position in the Niagara County Public Information Office be upgraded from Flat Grade 12, step 6 at \$86,944 to flat grade 14, step 5 at \$93,608, and be it further

RESOLVED, that the Fire Coordinator position in the Niagara County Fire Coordinator Office be upgraded from Flat Grade 14, step 6 at \$98,014 to flat grade 15, step 5 at \$99,657, and be it further

RESOLVED, that the Clerk of the Legislature position in the Niagara County Clerk of the Legislature Office be upgraded from Flat Grade 7, step 4 at \$58,021 to flat grade 8, step 5 at \$63,502, and be it further

RESOLVED, that the Public Health Director position in the Niagara County Public Health Department be upgraded from Flat Grade 18, step 99 at \$130,852 to flat grade 18, step 99 at \$133,366, and be it further

RESOLVED, that the County Attorney position in the Niagara County Attorney's Office be upgraded from LOC County Att 1 at \$139,500 to LOC County Att 1 at \$160,000, and be it further

RESOLVED, that the Public Defender position in the Niagara County Public Defender's Office be upgraded from LOC Public Def 1 at \$54,731 to LOC Public Def 1 at \$57,468, and be it further

RESOLVED, that the Conflict Attorney position in the Niagara County Assigned Counsel/Conflict Admin Office be upgraded from Atty Conflict AttII at \$51,000 to Atty Conflict ATT 2 at \$61,731, and be it further

RESOLVED, that the County Attorney position in the Niagara County Attorney's Office be upgraded from Atty Cnty Att 2 at \$61,917 to Atty Cnty Att 2 at \$65,102, and be it further

RESOLVED, that the County Attorney position in the Niagara County Attorney's Office be upgraded from Atty Cnty Att 3 at \$86,323 to Atty Cnty Att 3 at \$88,792, and be it further

RESOLVED, that the Confidential Assistant position in the Niagara County Office of Risk and Insurance Services be upgraded from NUH Grade 5, step 4 at \$26.63/hour to NUH Grade 5, step 5 at \$27.82/hour, and be it further

RESOLVED, that the two Deputy Elections Commissioner positions in the Niagara County Board of Elections Office be upgraded from NUH Grade 64, step 8 at \$34.09/hour to NUH Grade 65, step 4 at \$34.70/hour and from NUH Grade 64, step 4 at \$32.04/hour to NUH Grade 65, step 2 at \$32.56/hour and be it further

RESOLVED, that the following budget lines be effectuated.

**INCREASE APPROPRIATION:**

A.01.1040.000 71010.00	Positions Expense	6,587
A.01.1040.000 71025.00	COV 19 Prem Pay Expense	1,050
A.01.1040.000 78100.00	Retirement Expense	688
A.01.1040.000 78200.00	FICA Expense	583
A.01.1040.000 78300.00	Worker's Compensation Expense	170
A.01.1480.000 71010.00	Positions Expense	7,525
A.01.1480.000 78100.00	Retirement Expense	1,068
A.01.1480.000 78200.00	FICA Expense	576
A.01.1480.000 78300.00	Worker's Compensation Expense	194
A.01.1670.000 71025.00	COV 19 Prem Pay Expense	2,205
A.01.1670.000 78100.00	Retirement Expense	401
A.01.1670.000 78200.00	FICA Expense	169
A.02.1165.000 71010.00	Positions Expense	16,551
A.02.1165.000 71025.00	COV 19 Prem Pay Expense	19,753
A.02.1165.000 71030.00	Part Time	346
A.02.1165.000 78100.00	Retirement Expense	4,512
A.02.1165.000 78200.00	FICA Expense	2,704
A.02.1165.000 78300.00	Worker's Compensation Expense	431
A.03.1170.000 71010.00	Position	2,737
A.03.1170.000 71025.00	COV 19 Prem Pay Expense	32,041
A.03.1170.000 78100.00	Retirement Expense	5,283
A.03.1170.000 78200.00	FICA Expense	2,660
A.03.1170.000 78300.00	Worker's Comp	70
A.04.1170.102 71010.00	Positions	10,731
A.04.1170.102 71025.00	COV 19 Prem Pay Expense	3,715
A.04.1170.102 78100.00	Retirement Expense	4,645
A.04.1170.102 78200.00	FICA Expense	1,104
A.04.1170.102 78300.00	Worker's Comp	245
A.05.1230.000 71010.00	Positions Expense	6,198
A.05.1230.000 71025.00	COV 19 Prem Pay Expense	1,020
A.05.1230.000 78100.00	Retirement Expense	1,021
A.05.1230.000 78200.00	FICA Expense	553
A.05.1230.000 78300.00	Worker's Compensation Expense	160
A.06.1320.000 71010.00	Positions Expense	804
A.06.1320.000 71025.00	COV 19 Prem Pay Expense	2,620
A.06.1320.000 78100.00	Retirement Expense	470

A.06.1320.000 78200.00	FICA Expense	261
A.06.1320.000 78300.00	Worker's Compensation Expense	21
A.07.1325.000 71010.00	Positions Expense	3,515
A.07.1325.000 71025.00	COV 19 Prem Pay Expense	13,829
A.07.1325.000 78100.00	Retirement Expense	2,493
A.07.1325.000 78200.00	FICA Expense	1,327
A.07.1325.000 78300.00	Worker's Compensation Expense	90
A.08.1340.000 71010.00	Positions Expense	4,426
A.08.1340.000 71025.00	COV 19 Prem Pay Expense	3,053
A.08.1340.000 78100.00	Retirement Expense	1,000
A.08.1340.000 78200.00	FICA Expense	570
A.08.1340.000 78300.00	Worker's Compensation Expense	113
A.09.1355.000 71025.00	COV 19 Prem Pay Expense	6,790
A.09.1355.000 78100.00	Retirement Expense	873
A.09.1355.000 78200.00	FICA Expense	519
A.10.1410.000 71010.00	Positions Expense	1,304
A.10.1410.000 71025.00	COV 19 Prem Pay Expense	29,320
A.10.1410.000 78100.00	Retirement Expense	4,734
A.10.1410.000 78200.00	FICA Expense	2,343
A.10.1410.000 78300.00	Worker's Compensation Expense	34
A.10.1410.103 71010.00	Positions Expense	1,495
A.10.1410.103 71025.00	COV 19 Prem Pay Expense	37,577
A.10.1410.103 78100.00	Retirement Expense	5,806
A.10.1410.103 78200.00	FICA Expense	2,989
A.10.1410.103 78300.00	Worker's Compensation Expense	38
A.11.1420.000 71010.00	Positions Expense	26,264
A.11.1420.000 71025.00	COV 19 Prem Pay Expense	2,170
A.11.1420.000 78100.00	Retirement Expense	4,004
A.11.1420.000 78200.00	FICA Expense	1,110
A.11.1420.000 78300.00	Worker's Compensation Expense	676
A.12.1430.000 71010.00	Positions Expense	1,818
A.12.1430.000 71025.00	COV 19 Prem Pay Expense	7,659
A.12.1430.000 78100.00	Retirement Expense	1,458
A.12.1430.000 78200.00	FICA Expense	724
A.12.1430.000 78300.00	Worker's Compensation Expense	47
A.13.1430.106 71010.00	Positions Expense	3,952
A.13.1430.106 71025.00	COV 19 Prem Pay Expense	7,161
A.13.1430.106 78100.00	Retirement Expense	1,591
A.13.1430.106 78200.00	FICA Expense	850
A.13.1430.106 78300.00	Worker's Compensation Expense	72
A.14.1450.000 71010.00	Positions	2,056
A.14.1450.000 71025.00	COV 19 Prem Pay Expense	26,954
A.14.1450.000 78100.00	Retirement Expense	4,511
A.14.1450.000 78200.00	FICA Expense	2,219
A.14.1450.000 78300.00	Worker's Comp	54

A.15.1440.000 71010.00	Positions Expense	943
A.15.1440.000 71025.00	COV 19 Prem Pay Expense	8,183
A.15.1440.000 78100.00	Retirement Expense	1,317
A.15.1440.000 78200.00	FICA Expense	699
A.15.1440.000 78300.00	Worker's Compensation Expense	24
A.15.1490.000 71010.00	Positions Expense	1,951
A.15.1490.000 71025.00	COV 19 Prem Pay Expense	3,605
A.15.1490.000 78100.00	Retirement Expense	874
A.15.1490.000 78200.00	FICA Expense	426
A.15.1490.000 78300.00	Worker's Compensation Expense	50
A.15.1620.000 71010.00	Positions Expense	970
A.15.1620.000 71025.00	COV 19 Prem Pay Expense	112,217
A.15.1620.000 78100.00	Retirement Expense	15,847
A.15.1620.000 78200.00	FICA Expense	8,659
A.15.1620.000 78300.00	Worker's Compensation Expense	25
A.15.6610.000 71025.00	COV 19 Prem Pay Expense	6,275
A.15.6610.000 78100.00	Retirement Expense	665
A.15.6610.000 78200.00	FICA Expense	480
A.15.7110.000 71025.00	COV 19 Prem Pay Expense	22,819
A.15.7110.000 78100.00	Retirement Expense	3,187
A.15.7110.000 78200.00	FICA Expense	1,746
A.15.8160.802 71010.00	Positions Expense	794
A.15.8160.802 78100.00	Retirement Expense	113
A.15.8160.802 78200.00	FICA Expense	61
A.15.8160.802 78300.00	Worker's Compensation Expense	21
A.16.1680.000 71010.00	Positions Expense	2,719
A.16.1680.000 71025.00	COV 19 Prem Pay Expense	18,896
A.16.1680.000 78100.00	Retirement Expense	2,895
A.16.1680.000 78200.00	FICA Expense	1,653
A.16.1680.000 78300.00	Worker's Compensation Expense	70
A.16.1680.109 71025.00	COV 19 Prem Pay Expense	1,075
A.16.1680.109 78100.00	Retirement Expense	114
A.16.1680.109 78200.00	FICA Expense	82
A.17.3020.000 71025.00	COV 19 Prem Pay Expense	73,300
A.17.3020.000 78100.00	Retirement Expense	11,184
A.17.3020.000 78200.00	FICA Expense	5,608
A.17.3110.000 71010.00	Positions Expense	4,558
A.17.3110.000 71025.00	COV 19 Prem Pay Expense	274,800
A.17.3110.000 78100.00	Retirement Expense	72,932
A.17.3110.000 78200.00	FICA Expense	21,371
A.17.3110.000 78300.00	Worker's Compensation Expense	117
A.17.3150.000 71010.00	Positions Expense	2,213
A.17.3150.000 71025.00	COV 19 Prem Pay Expense	264,263
A.17.3150.000 78100.00	Retirement Expense	52,307
A.17.3150.000 78200.00	FICA Expense	20,384



A.17.3150.000 78300.00	Worker's Compensation Expense	58
A.17.3989.300 71025.00	COV 19 Prem Pay Expense	11,849
A.17.3989.300 78100.00	Retirement Expense	2,004
A.17.3989.300 78200.00	FICA Expense	906
A.17.3989.301 71025.00	COV 19 Prem Pay Expense	4,204
A.17.3989.301 78100.00	Retirement Expense	1,286
A.17.3989.301 78200.00	FICA Expense	322
A.18.3140.000 71010.00	Positions Expense	2,145
A.18.3140.000 71025.00	COV 19 Prem Pay Expense	68,003
A.18.3140.000 78100.00	Retirement Expense	10,936
A.18.3140.000 78200.00	FICA Expense	5,366
A.18.3140.000 78300.00	Worker's Compensation Expense	55
A.18.3989.302 71025.00	COV 19 Prem Pay Expense	5,673
A.18.3989.302 78100.00	Retirement Expense	701
A.18.3989.302 78200.00	FICA Expense	434
A.19.3410.000 71010.00	Positions Expense	2,613
A.19.3410.000 71025.00	COV 19 Prem Pay Expense	2,065
A.19.3410.000 78100.00	Retirement Expense	690
A.19.3410.000 78200.00	FICA Expense	358
A.19.3410.000 78300.00	Worker's Compensation Expense	67
A.19.3640.000 71010.00	Positions Expense	822
A.19.3640.000 71025.00	COV 19 Prem Pay Expense	1,196
A.19.3640.000 78100.00	Retirement Expense	226
A.19.3640.000 78200.00	FICA Expense	155
A.19.3640.000 78300.00	Worker's Compensation Expense	22
A.19.3645.000 71025.00	COV 19 Prem Pay Expense	1,196
A.19.3645.000 78100.00	Retirement Expense	127
A.19.3645.000 78200.00	FICA Expense	92
A.20.2960.000 71010.00	Positions Expense	236
A.20.2960.000 71025.00	COV 19 Prem Pay Expense	4,726
A.20.2960.000 78100.00	Retirement Expense	575
A.20.2960.000 78200.00	FICA Expense	379
A.20.2960.000 78300.00	Worker's Compensation Expense	6
A.20.4010.000 71010.00	Positions Expense	9,650
A.20.4010.000 71025.00	COV 19 Prem Pay Expense	5,422
A.20.4010.000 78100.00	Retirement Expense	2,240
A.20.4010.000 78200.00	FICA Expense	1,154
A.20.4010.000 78300.00	Worker's Compensation Expense	248
A.20.4059.000 71010.00	Positions Expense	660
A.20.4059.000 71025.00	COV 19 Prem Pay Expense	26,779
A.20.4059.000 78100.00	Retirement Expense	4,116
A.20.4059.000 78200.00	FICA Expense	2,100
A.20.4059.000 78300.00	Worker's Compensation Expense	17
A.20.4090.000 71010.00	Positions Expense	1,030
A.20.4090.000 71025.00	COV 19 Prem Pay Expense	51,212

A.20.4090.000 78100.00	Retirement Expense	8,053
A.20.4090.000 78200.00	FICA Expense	3,997
A.20.4090.000 78300.00	Worker's Compensation Expense	27
A.20.4189.401 71010.00	Positions Expense	986
A.20.4189.401 71025.00	COV 19 Prem Pay Expense	38,524
A.20.4189.401 78100.00	Retirement Expense	5,746
A.20.4189.401 78200.00	FICA Expense	3,022
A.20.4189.401 78300.00	Worker's Compensation Expense	25
A.21.4310.000 71010.00	Positions Expense	3,931
A.21.4310.000 71025.00	COV 19 Prem Pay Expense	66,038
A.21.4310.000 78100.00	Retirement Expense	9,721
A.21.4310.000 78200.00	FICA Expense	5,351
A.21.4310.000 78300.00	Worker's Compensation Expense	101
A.22.6010.000 71010.00	Positions Expense	8,501
A.22.6010.000 71025.00	COV 19 Prem Pay Expense	519,738
A.22.6010.000 71030.00	Part Time	3,928
A.22.6010.000 78100.00	Retirement Expense	81,680
A.22.6010.000 78200.00	FICA Expense	40,708
A.22.6010.000 78300.00	Worker's Compensation Expense	324
A.22.7310.000 71010.00	Positions Expense	665
A.22.7310.000 71025.00	COV 19 Prem Pay Expense	1,105
A.22.7310.000 78100.00	Retirement Expense	336
A.22.7310.000 78200.00	FICA Expense	135
A.22.7310.000 78300.00	Worker's Compensation Expense	17
A.24.6772.000 71010.00	Positions Expense	1,327
A.24.6772.000 71025.00	COV 19 Prem Pay Expense	20,452
A.24.6772.000 78100.00	Retirement Expense	3,142
A.24.6772.000 78200.00	FICA Expense	1,667
A.24.6772.000 78300.00	Worker's Compensation Expense	35
A.24.7610.702 71025.00	COV 19 Prem Pay Expense	15,851
A.24.7610.702 78100.00	Retirement Expense	1,860
A.24.7610.702 78200.00	FICA Expense	1,094
A.28.7989.704 71010.00	Positions Expense	555
A.28.7989.704 78100.00	Retirement Expense	48
A.28.7989.704 78200.00	FICA Expense	42
A.28.7989.704 78300.00	Worker's Compensation Expense	14
A.28.8020.000 71010.00	Positions Expense	896
A.28.8020.000 71025.00	COV 19 Prem Pay Expense	3,881
A.28.8020.000 78100.00	Retirement Expense	833
A.28.8020.000 78200.00	FICA Expense	366
A.28.8020.000 78300.00	Worker's Compensation Expense	23
		<hr/> 2,472,818

**DECREASE APPROPRIATION:**

A.08.1991.000 74500.01	General Government Support	241,318
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**INCREASE REVENUE:**

A.07.1325.000 44089.07	ARPA State/Local Rec Fund	1,726,151
A.04.1170.102 43025.03	Hurrell-Harring Settlement	15,789
A.13.1430.106 41289.09	Salary Reimbursement	2,661
A.20.4010.000 43401.00	PH State Aid	2,051
A.22.6010.000 43610.01	DSS Administration - State	161,616
A.22.6010.000 44610.00	DSS Administration - Federal	323,232
		<hr/> 2,231,500

**INCREASE APPROPRIATION:**

CD.29.6290.000 71010.00	Positions Expense	1,945
CD.29.6290.000 71025.00	COV 19 Prem Pay Expense	13,493
CD.29.6290.000 78100.00	Retirement Expense	2,222
CD.29.6290.000 78200.00	FICA Expense	1,181
CD.29.6290.000 78300.00	Worker's Compensation Expense	50
		<hr/> 18,891

**INCREASE REVENUE:**

CD.29.6290.000 44089.07	ARPA State/Local Rec Fund	16,516
CD.29.6290.000 44791.00	Workforce Investment Act	2,375
		<hr/> 18,891

**INCREASE APPROPRIATION:**

CM.02.1989.114 71010.00	Positions Expense	883
CM.02.1989.114 78100.00	Retirement Expense	78
CM.02.1989.114 78200.00	FICA Expense	68
CM.02.1989.114 78300.00	Worker's Compensation Expense	22
CM.02.1989.115 71010.00	Positions Expense	1,894
CM.02.1989.115 78100.00	Retirement Expense	269
CM.02.1989.115 78200.00	FICA Expense	144
CM.02.1989.115 78300.00	Worker's Compensation Expense	48
CM.20.4046.418 71010.00	Positions Expense	47
CM.20.4046.418 78100.00	Retirement Expense	6
CM.20.4046.418 78200.00	FICA Expense	4
CM.20.4046.418 78300.00	Worker's Compensation Expense	1
CM.20.4189.406 71010.00	Positions Expense	537
CM.20.4189.406 78100.00	Retirement Expense	75

CM.20.4189.406 78200.00	FICA Expense	40
CM.20.4189.406 78300.00	Worker's Compensation Expense	13
CM.24.6772.602 71010.00	Positions Expense	171
CM.24.6772.602 78100.00	Retirement Expense	24
CM.24.6772.602 78200.00	FICA Expense	13
CM.24.6772.602 78300.00	Worker's Compensation Expense	4
CM.24.6772.603 71010.00	Positions Expense	572
CM.24.6772.603 78100.00	Retirement Expense	76
CM.24.6772.603 78200.00	FICA Expense	44
CM.24.6772.603 78300.00	Worker's Compensation Expense	15
		<hr/> 5,048

**INCREASE REVENUE:**

CM.02.1989.114 43389.13	Crime Prevention	1,051
CM.02.1989.115 43389.13	Crime Prevention	2,355
CM.20.4046.418 43401.00	State Aid	58
CM.20.4189.406 43401.00	State Aid	665
CM.24.6772.602 43772.01	Programs for Aging	212
CM.24.6772.603 43772.08	Programs for Aging-Ny Connects	707
		<hr/> 5,048

**INCREASE APPROPRIATION:**

D.15.5010.000 71010.00	Positions Expense	896
D.15.5010.000 71025.00	COV 19 Prem Pay Expense	6,171
D.15.5010.000 78100.00	Retirement Expense	891
D.15.5010.000 78200.00	FICA Expense	541
D.15.5010.000 78300.00	Worker's Compensation Expense	23
D.15.5110.000 71010.00	Positions Expense	738
D.15.5110.000 71025.00	COV 19 Prem Pay Expense	49,430
D.15.5110.000 78100.00	Retirement Expense	7,111
D.15.5110.000 78200.00	FICA Expense	3,837
D.15.5110.000 78300.00	Worker's Compensation Expense	19
		<hr/> 69,657

**DECREASE APPROPRIATION:**

D.15.5110.000 71011.00	Seasonal	1,984
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**INCREASE REVENUE:**

D.15.5010.000 44089.07	ARPA State/Local Rec Fund	67,673
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**INCREASE APPROPRIATION:**

DM.15.5132.000 71010.00	Positions Expense	788
DM.15.5132.000 71025.00	COV 19 Prem Pay Expense	16,476
DM.15.5132.000 78100.00	Retirement Expense	2,568
DM.15.5132.000 78200.00	FICA Expense	1,321
DM.15.5132.000 78300.00	Worker's Compensation Expense	20
		<hr/> 21,173

**DECREASE APPROPRIATION:**

DM.15.5132.000 74600.03	Training and Education	400
DM.15.5132.000 74800.16	Supplies under \$500	581
		<hr/> 981

**INCREASE REVENUE:**

DM.15.5132.000 44089.07	ARPA State/Local Rec Fund	20,192
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**INCREASE APPROPRIATION:**

EL.30.8161.000 71010.00	Positions Expense	148
EL.30.8161.000 71025.00	COV 19 Prem Pay Expense	1,533
EL.30.8161.000 78100.00	Retirement Expense	200
EL.30.8161.000 78200.00	FICA Expense	129
EL.30.8161.000 78300.00	Worker's Compensation Expense	4
EL.30.8161.806 71010.00	Positions Expense	50
EL.30.8161.806 78100.00	Retirement Expense	7
EL.30.8161.806 78200.00	FICA Expense	4
EL.30.8161.806 78300.00	Worker's Compensation Expense	1
		<hr/> 2,076

**DECREASE APPROPRIATION:**

EL.30.8161.000 74650.08	Consultants	247
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**INCREASE REVENUE:**

EL.30.8161.000 44089.07	ARPA State/Local Rec Fund	1,829
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**INCREASE APPROPRIATION:**

ER.26.7140.000 71010.00	Positions Expense	502
ER.26.7140.000 71025.00	COV 19 Prem Pay Expense	3,637
ER.26.7140.000 78100.00	Retirement Expense	677
ER.26.7140.000 78200.00	FICA Expense	316
ER.26.7140.000 78300.00	Worker's Compensation Expense	12
		<hr/> 5,144

**DECREASE APPROPRIATION:**

ER.26.7140.000 74500.01	Contractual	623
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**INCREASE REVENUE:**

ER.26.7140.000 44089.07	ARPA State/Local Rec Fund	4,521
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**INCREASE APPROPRIATION:**

FX.31.8310.000 71010.00	Positions Expense	861
FX.31.8310.000 71025.00	COV 19 Prem Pay Expense	2,265
FX.31.8310.000 78100.00	Retirement Expense	391
FX.31.8310.000 78200.00	FICA Expense	240
FX.31.8310.000 78300.00	Worker's Compensation Expense	22
FX.31.8330.000 71010.00	Positions Expense	1,440
FX.31.8330.000 71025.00	COV 19 Prem Pay Expense	30,725
FX.31.8330.000 78100.00	Retirement Expense	4,885
FX.31.8330.000 78200.00	FICA Expense	2,461
FX.31.8330.000 78300.00	Worker's Compensation Expense	37
FX.31.8340.000 71010.00	Positions Expense	788
FX.31.8340.000 71025.00	COV 19 Prem Pay Expense	11,678
FX.31.8340.000 78100.00	Retirement Expense	1,981
FX.31.8340.000 78200.00	FICA Expense	954
FX.31.8340.000 78300.00	Worker's Compensation Expense	20
		<hr/> 58,748

**DECREASE APPROPRIATION:**

FX.31.1990.000 74500.01	Contingency	3,844
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**INCREASE REVENUE:**

FX.31.8310.000 44089.07	ARPA State/Local Rec Fund	54,904
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**INCREASE APPROPRIATION:**

G.32.8110.000 71010.00	Positions Expense	1,095
G.32.8110.000 71025.00	COV 19 Prem Pay Expense	4,135
G.32.8110.000 78100.00	Retirement Expense	693
G.32.8110.000 78200.00	FICA Expense	400
G.32.8110.000 78300.00	Worker's Compensation Expense	28
G.32.8130.000 71010.00	Positions Expense	1,593
G.32.8130.000 71025.00	COV 19 Prem Pay Expense	30,056
G.32.8130.000 78100.00	Retirement Expense	4,341
G.32.8130.000 78200.00	FICA Expense	2,420
G.32.8130.000 78300.00	Worker's Compensation Expense	41
		<hr/>
		44,802

**DECREASE APPROPRIATION:**

G.32.8110.000 74300.02	Routine Travel Exp	1,981
G.32.8110.000 74650.07	Engineering Services	1,303
		<hr/>
		3,284

**INCREASE REVENUE:**

G.32.8110.000 44089.07	ARPA State/Local Rec Fund	41,518
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ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-18-21

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## ADOPTION FOR 2022 ASSESSMENT ROLL & BUDGET - WATER DISTRICT

WHEREAS, a public hearing was held on December 7, 2021, at 5:10 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2022 assessment roll and budget for the Niagara County Water District, and

WHEREAS, \_\_\_\_\_ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2022 assessment roll and budget for the Niagara County Water District, at \$ \_\_\_\_\_, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE



# NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-19-21

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## ADOPTION FOR 2022 ASSESSMENT ROLL & BUDGET - SEWER DISTRICT

WHEREAS, a public hearing was held on December 7, 2021, at 5:30 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2022 assessment roll and budget for the Niagara County Sewer District #1, and

WHEREAS, \_\_\_\_\_ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2022 assessment roll and budget for the Niagara County Sewer District #1, at \$ \_\_\_\_\_, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-20-21

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

## ADOPTION FOR 2022 ASSESSMENT ROLL & BUDGET REFUSE DISPOSAL DISTRICT

WHEREAS, a public hearing was held on December 7, 2021, at 5:20 p.m., in the Legislative Chambers, Courthouse, Lockport, New York on the 2021 assessment roll and budget for the Niagara County Refuse Disposal District, and

WHEREAS, \_\_\_\_\_ addition(s) and/or deletion(s) were offered on said budget, now, therefore, be it

RESOLVED, that the Niagara County Legislature hereby affirms and adopts said 2022 assessment roll and budget for the Niagara County Refuse Disposal District, at \$\_\_\_\_\_, and directs that the necessary taxes be levied to fund said budget pursuant to the provisions of the County law.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

**NIAGARA COUNTY LEGISLATURE**

**FROM:** Administration Committee      **DATE:** 12/14/21      **RESOLUTION #:** B-21-21

<b>APPROVED BY</b> <b>CO. ATTORNEY</b>	<b>REVIEWED BY</b> <b>CO. MANAGER</b>	<b>COMMITTEE ACTION</b> _____ _____ _____	<b>LEGISLATIVE ACTION</b> <b>Approved:</b> Ayes _____ Abs. _____ Noes _____ <b>Rejected:</b> Ayes _____ Abs. _____ Noes _____ <b>Referred:</b> _____
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**AUTHORIZATION FOR COUNTY MANAGER AND BUDGET DIRECTOR TO MAKE CHANGES  
TO BUDGET**

RESOLVED, that the County Manager and Budget Director be and are hereby authorized, empowered, and directed to make any corrections, modifications, changes, additions and/or correct typographical errors not affecting the substance of the approved budget in order to balance accounts. This shall include any budget transfer within the same account classification and within the same fund which will maintain the integrity of the budget required for the close of the fiscal year.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-22-21

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## ADOPTION OF 2022 BUDGET

WHEREAS, the Office of the County Manager and the Budget Office have submitted a tentative budget for the conduct of the County government of the County of Niagara, New York, the conduct of the Niagara County Water District, the conduct of the Sewer District #1, and the conduct of the Refuse Disposal District for the year 2022, and

WHEREAS, pursuant to Section 359 of the County Law, public hearings were held on December 7, 2021, on the Niagara County Water District's budget at 5:10 p.m., Sewer District #1's budget at 5:30 p.m., Refuse Disposal District at 5:20 p.m., and the County's budget at 5:40 p.m., in the Legislative Chambers, Courthouse, Lockport, New York, and

WHEREAS, certain additions and/or deletions to said budget were thereafter approved by this Legislature, now, therefore, be it

RESOLVED, that the tentative budget for the year 2022, together with certain additions and/or deletions heretofore approved this date by this Legislature, be and the same is hereby approved and adopted, and that the several amounts specified and set forth in said budgets as appropriation and revenues in the column "ADOPTED" be and are hereby appropriated for the objects and purposes specified.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

# NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-23-21

APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION	LEGISLATIVE ACTION
			Approved: Ayes _____ Abs. _____ Noes _____
			Rejected: Ayes _____ Abs. _____ Noes _____
			Referred: _____

## LEVYING OF TAXES

WHEREAS, the Niagara County Legislature has, by resolution, made amendments to the tentative budget submitted for the year 2022 by the County Manager and the Budget Director, thereby making appropriations for the conduct of the County for calendar year 2022, now, therefore, be it

RESOLVED, that to meet the amount of the said appropriations, less the anticipated revenue from sources other than the real property tax levy, this Legislature hereby levies the following taxes pursuant to the provisions of Section 361 of the County Law and Section 900 of the Real Property Tax Law upon the taxable property in the County, upon the valuation are equalized by it, to wit:

Upon all taxable property in the County, the sum of \$\_\_\_\_\_.

Upon all the taxable property in the area comprising the Sewer District #1,  
the sum of \$\_\_\_\_\_.

Upon all the taxable property in the area comprising the County Water District,  
the sum of \$\_\_\_\_\_.

Upon all the taxable property in the area comprising the County Refuse Disposal District,  
the sum of \$\_\_\_\_\_.

\_\_\_\_\_  
ADMINISTRATION COMMITTEE

## NIAGARA COUNTY LEGISLATURE

FROM: Administration Committee DATE: 12/14/21 RESOLUTION #: B-24-21

APPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE ACTION		
CO. ATTORNEY	CO. MANAGER		Approved: Ayes	Abs.	Noes
			Rejected: Ayes	Abs.	Noes
			Referred:		

### APPROVAL OF TAX ROLLS

WHEREAS, upon the tax rolls of the several towns and cities, the several taxes have been by the Legislators thereof duly extended as provided by law and by the several resolutions of this Legislature, and the said completed tax rolls have been laid before this Legislature for its approval, now, therefore, be it

RESOLVED, that the said tax rolls be approved as so completed; that the taxes so extended upon the tax rolls in the several amounts extended against each parcel of property upon the said rolls are hereby determined to be the taxes due thereon as set forth therein, and be it further

RESOLVED, that there be annexed to each of said rolls a tax warrant in the form prepared by the Clerk and heretofore laid before this Legislature for its approval, as provided for by Section 904 of the Real Property Tax Law; that such warrants shall be in the respective amounts heretofore authorized to be levied upon each of said rolls; that the several warrants be signed by the Chairman and the Clerk of the Legislature under the seal of the Legislature; and that the said rolls with the said warrants annexed thereto be forthwith delivered to the respective collectors of the several tax districts within the County.

ADMINISTRATION COMMITTEE